



**Summary of the Decisions Taken at the Meeting  
of Budget Planning Committee held on 15 December 2020**

<b>Agenda Item No.</b>	<b>Agenda Item</b>	<b>Decision</b>
<b>6</b>	<p><b>Budget Proposals 2021/22 - 2025/26</b></p> <p>Report of the Director of Finance</p> <p><b>Purpose of report</b></p> <p>This report sets out the savings proposals and budget pressures for Cherwell District Council for the period 2021/22 to 2025/26 which are included in the 2021/22 Budget Consultation. It provides the opportunity for Budget Planning Committee to comment on the savings proposals and budget pressures alongside the financial context in which these proposals are made.</p> <p><b>Recommendations</b></p> <p>The meeting is recommended:</p> <p>1.1 Note the proposals which form part of the 2021/22 Budget Consultation</p> <p>1.2 Provide comments on savings proposals and budget pressures included within the consultation to the Executive.</p>	<p><b>Resolved</b></p> <p>(1) That the 2021/22 Budget Consultation proposals be noted.</p> <p>(2) That the Executive be advised of the following comment from the Budget Planning Committee:</p> <ul style="list-style-type: none"><li>• That high level discussions take place to determine whether or not kerbside collection of glass recycling would be possible alongside the proposed food waste collection service.</li></ul> <p>(3) That officers be requested to provide the following additional information to inform further Budget Planning Committee comments to Executive:</p> <ul style="list-style-type: none"><li>• Additional information regarding the impact of the proposed rental increase for affordable homes and shared ownership properties</li></ul> <p>(4) Where suggested savings involve the potential for staffing reductions, further information regarding the value of reductions will be provided to Budget Planning Committee members when the formal consultation process has been completed and figures are</p>

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		<p>confirmed and available. It was noted that Personnel Committee has the remit to review staffing implications as per the Council's constitution and that this is the appropriate body for these deliberations.</p>
<p><b>7</b></p>	<p><b>Review of Committee Work Plan</b></p> <p>Verbal update from the Assistant Director – Finance</p> <p><b>Please note there will be an additional meeting of the Committee on 5 January 2021</b></p>	<p><b>Resolved</b></p> <p>(1) That the update be noted.</p>